

## Local Detention Facility Revenue

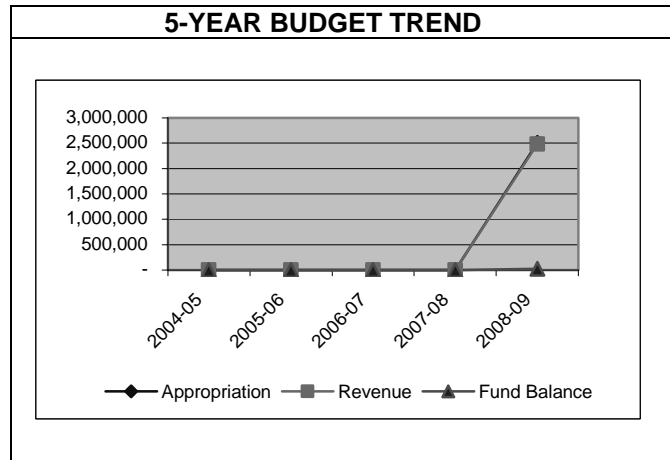
### DESCRIPTION OF MAJOR SERVICES

In accordance with State legislation (AB 1805) effective July 1, 2007, this budget unit accounts for an allocation of funds from the State replacing booking fees previously charged by the county to cities and local entities, as permitted by Government Code Section 29550. Funds are required to be used for the purpose of operating, renovating, remodeling, or constructing local detention facilities.

This is a newly established budget unit during 2007-08.

There is no staffing associated with this budget unit.

### BUDGET HISTORY

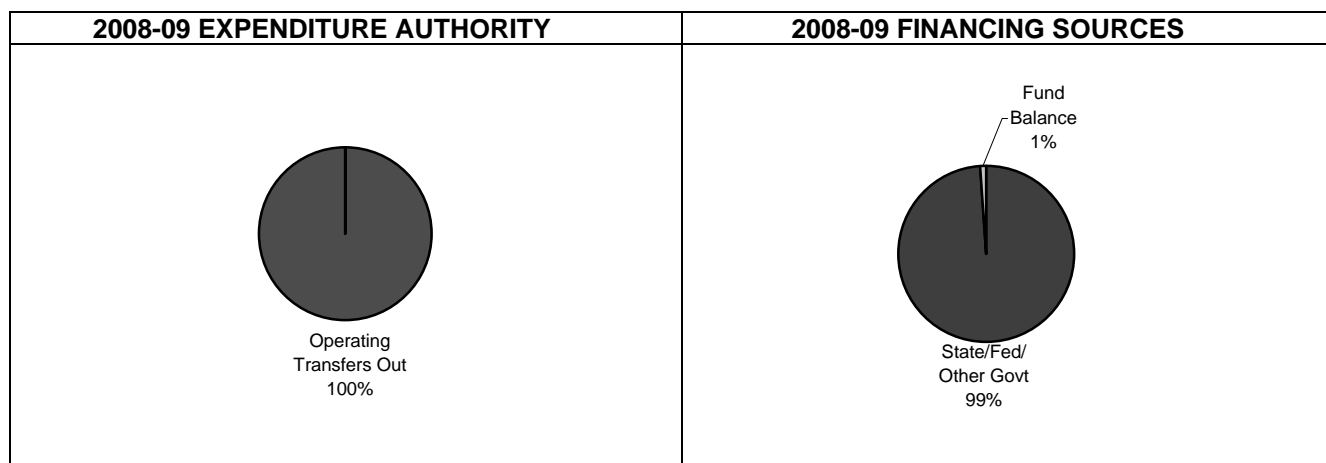


### PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Actual
Appropriation	-	-	-	2,783,792	2,783,792
Departmental Revenue	-	-	-	2,783,792	2,811,850
Fund Balance	-	-	-	-	-

Actual departmental revenue for 2007-08 exceeded modified budget as a result of higher than anticipated interest in the budget unit.

## ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice  
DEPARTMENT: Sheriff-Coroner  
FUND: Local Detention Facility Revenue

BUDGET UNIT: SRL SHR  
FUNCTION: Public Protection  
ACTIVITY: Police Protection

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual	2007-08 Final Budget	2008-09 Final Budget	Change From 2007-08 Final Budget
<b>Appropriation</b>							
Operating Transfers Out	-	-	-	2,783,792	-	2,510,057	2,510,057
Total Requirements	-	-	-	2,783,792	-	2,510,057	2,510,057
<b>Departmental Revenue</b>							
Use of Money and Prop	-	-	-	53,793	-	-	-
State, Fed or Gov't Aid	-	-	-	2,758,057	-	2,482,000	2,482,000
Total Revenue	-	-	-	2,811,850	-	2,482,000	2,482,000
				Fund Balance	-	28,057	28,057

Operating transfers out of \$2,510,057 will be used to reimburse the Sheriff-Coroner's general fund budget unit for expenditures related to the operation, renovation, remodeling, or construction of local detention facilities.

Departmental revenue of \$2,482,000 represent the proposed state allocation for the county in lieu of booking fees previously charged to cities and local entities.

